



# TENTATIVE BUDGET MEETING

Tazewell County Board  
James Carius Community Room  
Monday – October 2, 2023 - 6:00 P.M.

David Zimmerman, Chairman of the Board  
Michael Harris, Vice Chairman of the Board  
Nick Graff, Finance Chairman

- I. Roll Call
- II. Invocation And Pledge Of Allegiance
- III. Communications from member of the public, county employees, elected and appointed officials
- IV. FY24 Budget Overview
- V. General Fund
  - a. Approval of FY24 General Fund
- VI. Special Revenue Funds
  - b. Approval of FY24 Special Revenue Funds
- VII. Adoption of Tax Levy Ordinances
  - a. County General
  - b. IMRF
  - c. Social Security
  - d. County Highway
  - e. County Bridge
  - f. Matching Tax
  - g. County Health
  - h. Veteran's Ass't
  - i. P.D.D.
  - j. Risk Mgt/Liability
  - k. Tazewell Extension

VIII. Informational Fee Funds

IX. Other

X. Recess

**COUNTY OF TAZEWELL, ILLINOIS  
ANNUAL BUDGET ORDINANCE  
FOR THE FISCAL YEAR 2024**

WHEREAS, the County Board for the County of Tazewell, Illinois, finds the items and totals set forth in the document identified as the Annual Budget for the fiscal year 2024 to be:

- (a) A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended;
- (b) A statement of all monies in the County Treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to the county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year;
- (c) Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees indicated both the estimated total receipts from fees by County Fee Officers and the estimated net receipts from fees to be paid into the County Treasury;
- (d) A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared;
- (e) A schedule of proposed appropriations itemized as provided for proposed expenditures included and prepared in accordance with Article 6 of the Counties Code, as approved by the County Board, to be necessary and desirable for the purposes allowed by law; and

WHEREAS, the Annual budget has been prepared in compliance with and in the manner provided by law.

THEREFORE, BE IT ORDAINED BY THE COUNTY BOARD, that the Annual Budget is adopted for the County of Tazewell for the fiscal year ending November 30, 2024.

ADOPTED THIS 25th DAY OF OCTOBER, 2023.

ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR  
COUNTY GENERAL FUND PURPOSES FOR THE FISCAL YEAR 2024**

WHEREAS, 55 ILCS 5/5-1024 authorizes the County Board to cause to be levied and collected a tax for County General Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT RESOLVED that the County Board hereby adopts and causes to be levied and collected, a tax of \$6,716,393 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for County purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 25th DAY OF OCTOBER, 2023.

ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR MUNICIPAL RETIREMENT FUND PURPOSES FOR THE FISCAL YEAR 2024**

WHEREAS, 40 ILCS 5/7-171 authorizes the County Board to cause to be levied and collected a tax for Municipal Retirement Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,388,402 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for Municipal Retirement Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024 against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR  
SOCIAL SECURITY CONTRIBUTIONS FOR THE FISCAL YEAR 2024**

WHEREAS, 40 ILCS 5/7-172.2 requires the County to make social security contributions and Paragraph 21-110 authorizes the County Board to cause to be levied and collected a tax for Social Security purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,322,474 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for Social Security purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR COUNTY  
HIGHWAY PURPOSES FOR THE FISCAL YEAR 2024**

WHEREAS, 605 ILCS 5/5-601 authorizes the County Board to cause to be levied and collected a tax for County Highway purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$2,016,489 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for County Highway purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE  
FOR COUNTY BRIDGE FUND PURPOSES FOR THE FISCAL YEAR 2024**

WHEREAS, 605 ILCS 5/5-603 authorizes the County Board to cause to be levied and collected a tax for County Bridge Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$902,145 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for County Bridge Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding to maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN



**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR  
COUNTY HIGHWAY MATCHING TAX PURPOSES FOR THE FISCAL YEAR 2024**

WHEREAS, 605 ILCS 5/5-603 authorizes the County Board to cause to be levied and collected a tax for County Highway Matching Tax purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$752,578 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for County Highway Matching Tax purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR  
COUNTY HEALTH FUND PURPOSES FOR THE FISCAL YEAR 2023**

WHEREAS, 55 ILCS 5/5-25010 authorizes the County Board to cause to be levied and collected a tax for County Health Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,088,539 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for County Health Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE  
FOR VETERANS' ASSISTANCE PURPOSES FOR THE FISCAL YEAR 2024**

WHEREAS, 55 ILCS 5/5-2006 authorizes the County Board to cause to be levied and collected a tax for Veterans' Assistance purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$266,500 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for Veterans Assistance purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR  
PERSONS WITH DEVELOPMENTAL DISABILITIES FUND PURPOSES FOR THE  
FISCAL YEAR 2024**

WHEREAS, 55 ILCS 105/1 authorizes the County Board to cause to be levied and collected a tax for the benefit of developmentally disabled persons purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$515,195 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for Persons With Developmental Disabilities Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR  
LIABILITY AND RISK MANAGEMENT PURPOSES FOR THE FISCAL YEAR 2024**

WHEREAS, 745 ILCS 10/9-107 authorizes the County Board to cause to be levied and collected a tax for Liability and Risk Management purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,619,061 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for Liability and Risk Management purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR  
UNIVERSITY OF ILLINOIS EXTENSION FOR THE FISCAL YEAR 2024**

WHEREAS, 745 ILCS 10/9-107 authorizes the County Board to cause to be levied and collected a tax for University of Illinois Extension purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$148,000 to be levied on all taxable property within the County during the fiscal year ending November 30, 2024 for University of Illinois Extension purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2024, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

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ATTEST:

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COUNTY CLERK

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BOARD CHAIRMAN

## Truth in Taxation Certificate of Compliance

I, the undersigned, do hereby certify that I am the presiding officer of the County of Tazewell, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provision of the "Truth in Taxation" Law.

Check One of the Choices Below:

- The taxing district published a notice in the newspaper and conducted a hearing to meet the requirements of the Truth in Taxation Law.
- The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held.
- The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

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Tazewell County Board Chairman

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Dated