



# **FINAL BUDGET**

## **TAZEWELL COUNTY BOARD**

James Carius Community Room

Wednesday – November 16, 2022

Immediately following the County Board Meeting

David Zimmerman - Chairman  
Michael Harris - Vice Chairman  
Nick Graff – Finance Chairman

- I. Roll Call
- II. Review and Amend Budgets
- III. Adoption of FY23 Budget
- IV. Adoption of Tax Levy Ordinances
- V. Other
- VI. Recess

**COUNTY OF TAZEWELL, ILLINOIS  
ANNUAL BUDGET ORDINANCE  
FOR THE FISCAL YEAR 2023**

WHEREAS, the County Board for the County of Tazewell, Illinois, finds the items and totals set forth in the document identified as the Annual Budget for the fiscal year 2023 to be:

- (a) A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended;
- (b) A statement of all monies in the County Treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to the county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year;
- (c) Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees indicated both the estimated total receipts from fees by County Fee Officers and the estimated net receipts from fees to be paid into the County Treasury;
- (d) A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared;
- (e) A schedule of proposed appropriations itemized as provided for proposed expenditures included and prepared in accordance with Article 6 of the Counties Code, as approved by the County Board, to be necessary and desirable for the purposes allowed by law; and

WHEREAS, the Annual budget has been prepared in compliance with and in the manner provided by law.

THEREFORE, BE IT ORDAINED BY THE COUNTY BOARD, that the Annual Budget is adopted for the County of Tazewell for the fiscal year ending November 30, 2023.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY GENERAL FUND PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 55 ILCS 5/5-1024 authorizes the County Board to cause to be levied and collected a tax for County General Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT RESOLVED that the County Board hereby adopts and causes to be levied and collected, a tax of \$6,043,182 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for County purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR MUNICIPAL RETIREMENT FUND PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 40 ILCS 5/7-171 authorizes the County Board to cause to be levied and collected a tax for Municipal Retirement Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,388,402 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for Municipal Retirement Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023 against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR SOCIAL SECURITY CONTRIBUTIONS  
FOR THE FISCAL YEAR 2023**

WHEREAS, 40 ILCS 5/7-172.2 requires the County to make social security contributions and Paragraph 21-110 authorizes the County Board to cause to be levied and collected a tax for Social Security purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,092,954 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for Social Security purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY HIGHWAY PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 605 ILCS 5/5-601 authorizes the County Board to cause to be levied and collected a tax for County Highway purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,920,466 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for County Highway purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY BRIDGE FUND PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 605 ILCS 5/5-603 authorizes the County Board to cause to be levied and collected a tax for County Bridge Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$859,186 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for County Bridge Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding to maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY HIGHWAY MATCHING TAX PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 605 ILCS 5/5-603 authorizes the County Board to cause to be levied and collected a tax for County Highway Matching Tax purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$716,741 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for County Highway Matching Tax purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman



**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR COUNTY HEALTH FUND PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 55 ILCS 5/5-25010 authorizes the County Board to cause to be levied and collected a tax for County Health Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,036,704 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for County Health Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR VETERANS' ASSISTANCE PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 55 ILCS 5/5-2006 authorizes the County Board to cause to be levied and collected a tax for Veterans' Assistance purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$260,000 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for Veterans Assistance purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR PERSONS WITH DEVELOPMENTAL DISABILITIES FUND PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 55 ILCS 105/1 authorizes the County Board to cause to be levied and collected a tax for the benefit of developmentally disabled persons purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$503,858 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for Persons With Developmental Disabilities Fund purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR LIABILITY AND RISK MANAGEMENT PURPOSES  
FOR THE FISCAL YEAR 2023**

WHEREAS, 745 ILCS 10/9-107 authorizes the County Board to cause to be levied and collected a tax for Liability and Risk Management purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$1,974,465 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for Liability and Risk Management purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COUNTY OF TAZEWELL, ILLINOIS  
TAX LEVY ORDINANCE  
FOR UNIVERSITY OF ILLINOIS EXTENSION  
FOR THE FISCAL YEAR 2023**

WHEREAS, 745 ILCS 10/9-107 authorizes the County Board to cause to be levied and collected a tax for University of Illinois Extension purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT ORDAINED that the County Board hereby adopts and causes to be levied and collected, a tax of \$145,000 to be levied on all taxable property within the County during the fiscal year ending November 30, 2023 for University of Illinois Extension purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2023, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

The above stated sum is to be used for the several purposes allowed by law and indicated in the Annual Budget for this fund.

ADOPTED THIS 16<sup>th</sup> DAY OF NOVEMBER, 2022.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**Truth in Taxation**  
**Certificate of Compliance**

I, the undersigned, do hereby certify that I am the presiding officer of the County of Tazewell, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provision of the "Truth in Taxation" Law.

Check One of the Choices Below:

- The taxing district published a notice in the newspaper and conducted a hearing to meet the requirements of the Truth in Taxation Law.
  
- The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held.
  
- The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
  
- The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

---

Tazewell County Board Chairman

---

Date